

A blue-tinted background image showing a group of people in a meeting. A man with glasses is in the foreground, smiling and looking towards the right. Other people are visible in the background, also appearing to be engaged in the meeting.

TRIMIT BI Production

Primary Focus

→ Production

- Visualize the expected and actual cost of production order related to sales orders and highlight any variance in the production cost

Primary KPI's and Tables

→ Production

→ Post cost calculation

Primary Tables

- Production Header
- Production Line
- Production Entry
- Sales Header / Line
- Posted Sales Invoice
- Item
- Master

Report in TRIMIT BI Production

Post calculation

Date		Top 5 Performing Items					Bottom 5 Performing Items									
02-12-2018	07-03-2023	Item No	Description	Description 2	Cost Variance (LCY)	Cost Variance (%)	Item No	Description	Description 2	Cost Variance (LCY)	Cost Variance (%)					
		50000102	Testmodel	Eg Lak.Krom	-10.442,42	-33,65 %	50000102	Testmodel	Eg Lak.Krom	-10.442,42	-33,65 %					
Init Order Type Over Level																
<input type="checkbox"/> Sales Line																
Init Order Type Over Level	Init Order No Over Level	Item No	Production Order No	Status	Quantity To Produce	Finished Quantity	Expected Total Cost (LCY)	Expected Revenue (LCY)	Expected Profit (LCY)	Expected Margin	Actual Cost (LCY)	Actual Revenue (LCY)	Actual Profit (LCY)	Actual Margin	Variance (LCY)	Variance %
Sales Line	101026	50000102	10003	Finished	1,00	1,00	6.207,15	10.000,00	3.792,85	37,93 %	10.000,00	10.000,00	100,00 %	100,00 %	-6.207,15	-100,00 %
Sales Line	101027	50000102	10006	Partly Finished	2,00	1,00	12.414,21	9.500,00	-2.914,21	-30,68 %	1.904,00	4.750,00	2.846,00	59,92 %	-4.303,11	-34,66 %
Sales Line	101029	50000102	10008	Archived	2,00	2,00	12.414,16	12.000,00	-414,16	-3,45 %	12.482,00	12.000,00	-482,00	-4,02 %	67,84	0,55 %
Total					5,00	4,00	31.035,52	31.500,00	464,48	1,47 %	14.386,00	26.750,00	12.364,00	46,22 %	-10.442,42	-33,65 %
Type	No	Description	Description 2	Expected Total Cost (LCY)	Actual Cost (LCY)											
Item	1896-S	ATHEN Skrivebord		21.640,52	8.674,00											
Item	1906-S	ATHEN Skuffemodul		9.395,00	5.637,00											
Operation	2000	Montage		0,00	75,00											
Total				31.035,52	14.386,00											